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					sification				•				
		Approved	For Release 200) 6 /1,1/13	: CIA-RDF	75-00399	R0001	001401	35 -3				
	Approved For Release 2006/11/13 : CIA-RDP75-00399R000							DDS/OTR/18 25X1					
	1. TITLE OF REPORT (If a fill-in report include Form No.) 2. TYPE X STATISTICAL										The state of the s		
			Requirements						OF JARRATIVE				
	Form 5-67 1130								JAA.	HINE-NAJE	LISTING		
			PERSONNEL			(Budget)			GENERAL				
	3. FUNCTIONAL AREA		LOGISTICS MEDICAL	—+	SECURITY FINANCE			OTHER (specify)					
	4. NO. OF COPIE	S PREPARED	5. FREQUENCY (week!			ly, etc.)	6. DIS	TRIBUTIO	ON (No. a	of componen	ts not		
			Semi-Annual					number of copies)					
	2		uested					2					
	7. FORMAT (memo	nt-out, etc)	B. ADP PROCESSING	IVE ADD D	ADD DOGGOOLNO NO				VE AUTHORITY REQUIRING REPORT				
	Memo Computer print-out, etc.) YES IF YES GIVE ADP PROCESSING NO. Verba								1 - OTR Budget & Fiscal				
	10. PREPARING CO	MPONENT (incl	ide lowest level		II. FEEDER REPORTS (State total			number and identify by Title,					
	contributing	information (to report)	1					Attach separate sheet if necessary.)				
05)/4	Public Works Branch; (Feeder information is based on projected									ted vehi	.cle		
25X1	for both requirements over 5 yr. period.)												
	12. COST FACTORS A. MANUAL PREPARATION AND REVIEW COSTS												
	GRADE HOURLY HOURS PER COST PER X TIMES COST PER YEAR REPORT X PREPARED COST PER YEAR												
	GS-9	\$5.70			\$22.80			\$45.60					
		420,		•			2		' - '				
	. GS-4	\$3.20	2	\$ 6.	40	2		\$12. 80					
										•			
							İ						
	B. COSTS OF COMPUTER PRODUCED REPORTS												
		TOTAL COSTS PER YEAR							\$58.40				
	13. COMPLETE DETAILED JUSTIFICATION FOR THIS REPORT (in addition to directive or authority cited in item ?). IF KNOWN.												
	INCLUDE DATE REPORT WAS FIRST STARTED AND COMPONENT WHO ESTABLISHED REQUIREMENT.												
	Reg	Requirement related to budget/fiscal requests for monies over 5-year period											
under Consolidated Table Vehicle Allowance, OTR.													
											•		
	IN. FUTURE GOALS GOAL PROPOSED BY COMPONENT FOR THIS REPORT ESTIMATED SAVINGS												
	X RETAIN AS IS OTHER (explain)										OLLARS		
	CHAIRGE									25X1			
	DISCONTINUE 16. DATE OF INVENTORY 17. NAME AND TITLE OF PERSON FURNISHING INFORMATION									STAT			
25X1	16. DATE OF INVE		NAME AND TITLE OF TFOR Release 200	PERSON FU.)6/11/1[3	MISHING H CIA-RDE	NFORMATION 2 75-0039 9	R0001	0100140135-3					
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